MUNICIPIO DE JOSÉ MARÍA MORELOS
C. 50 CHILAM BALAM 35, CENTRO
QUINTANA ROO, C.P. 77890
ESTADO DEL EJERCICIO DEL PRESUPUESTO CONCENTRADO POR ENTIDAD
(Cifras en Pesos)
EJERCICIO 2026
DEL 01 DE ENERO AL 31 DE MARZO DEL 2026

Entidad	Aprobado	Ampliación/Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	% Pagado	Disponible
PRESIDENCIA	59,785,194.76	382,857.94	60,168,052.70	15,120,899.95	15,120,899.95	15,120,899.95	15,120,899.95	25.00	45,047,152.75
SECRETARIA GRAL	35,654,443.66	-3,332,673.07	32,321,770.59	5,257,771.17	5,257,771.17	5,257,771.17	5,257,771.17	16.00	27,063,999.42
DIRECCION GENERAL DE BOMBEROS Y EMERGENC	0	161,025.72	161,025.72	80,512.86	80,512.86	80,512.86	80,512.86	50.00	80,512.86
TESORERIA	65,981,273.92	-3,104,876.75	62,876,397.17	11,036,455.37	11,036,455.37	11,036,455.37	11,036,455.37	18.00	51,839,941.80
OFICIALIA MAYOR	41,225,916.17	9,558,829.93	50,784,746.10	15,086,634.96	15,086,634.96	15,086,634.96	15,086,634.96	30.00	35,698,111.14
CONTRALORIA	1,731,724.26	223,304.38	1,955,028.64	448,311.70	448,311.70	448,311.70	448,311.70	23.00	1,506,716.94
DIR GRAL SEG PUB Y TRAN	52,665,233.22	1,219,923.91	53,885,157.13	8,871,403.47	8,871,403.47	8,871,403.47	8,871,403.47	16.00	45,013,753.66
DIR GRAL OBRAS PUBLICAS	140,530,008.42	637,481.66	141,167,490.08	1,456,026.10	1,456,026.10	1,456,026.10	1,456,026.10	1.00	139,711,463.98
DESARROLLO SOCIAL	21,982,506.13	-1,042,673.73	20,939,832.40	4,606,124.35	4,606,124.35	4,606,124.35	4,606,124.35	22.00	16,333,708.05
DIR PLANEACION	1,401,415.44	190,084.15	1,591,499.59	189,224.20	189,224.20	189,224.20	189,224.20	12.00	1,402,275.39
Dirección Genral Desarrollo Econ y Agrop	5,503,034.74	-171,764.26	5,331,270.48	763,600.59	763,600.59	763,600.59	763,600.59	14.00	4,567,669.89
D.I.F.	6,734,346.16	-389,822.42	6,344,523.74	1,055,540.47	1,055,540.47	1,055,540.47	1,055,540.47	17.00	5,288,983.27
Dir de Equidad y Asuntos de la Mujer	537,070.79	84,944.06	622,014.85	72,912.06	72,912.06	72,912.06	72,912.06	12.00	549,102.79
INSTITUTO DE LA JUVENTUD MORELENSE	1,066,935.33	172,839.48	1,239,774.81	159,483.66	159,483.66	159,483.66	159,483.66	13.00	1,080,291.15
Total	**434,799,103.00**	**4,589,481.00**	**439,388,584.00**	**64,204,900.91**	**64,204,900.91**	**64,204,900.91**	**64,204,900.91**	**15.00**	**375,183,683.09**

LIC. WILFRIDO US MARTIN
TESORERO MUNICIPAL

C. ROSILENE DE RUBÍ CARVAJAL PECH
SINDICO MUNICIPAL

C. ERIK NOE BORGES YAM
PRESIDENTE MUNICIPAL

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON

RESPONSABILIDAD DEL EMISOR